

STATEMENT OF PURPOSE

RS20529

This is the fiscal year 2012 appropriation to the Idaho Industrial Commission in the amount of \$16,936,200 with full-time equivalent positions capped at 138.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2011 Original Appropriation	138.00	0	15,738,600	1,263,800	17,002,400
Removal of One-Time Expenditures	0.00	0	(166,300)	0	(166,300)
Base Adjustments	0.00	0	0	0	0
Restore Health Insurance Funding	0.00	0	0	0	0
FY 2012 Base	138.00	0	15,572,300	1,263,800	16,836,100
Benefit Costs	0.00	0	0	0	0
Replacement Items	0.00	0	137,000	0	137,000
Statewide Cost Allocation	0.00	0	(41,200)	0	(41,200)
Change in Employee Compensation	0.00	0	0	0	0
FY 2012 Program Maintenance	138.00	0	15,668,100	1,263,800	16,931,900
Line Items					
Industrial Commission					
1. Video Equipment	0.00	0	4,300	0	4,300
2. Fund Shift for Personnel Costs	0.00	0	0	0	0
FY 2012 Total	138.00	0	15,672,400	1,263,800	16,936,200
Chg from FY 2011 Orig Approp	0.00	0	(66,200)	0	(66,200)
% Chg from FY 2011 Orig Approp.	0.0%	0.0%	(0.4%)	0.0%	(0.4%)

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